

Supplement to the Estimates

Fiscal Year Ending March 31, 2012



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Fiscal Year Ending March 31, 2012

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2010/11 *Estimates*. Each column thereafter provides 2011/12 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: <http://www.bcbudget.gov.bc.ca/>.

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Capital Expenditures

- | | |
|-------|--------------------------------|
| Land | Land |
| LI | Land Improvements |
| Bldg | Buildings |
| SpE | Specialized Equipment |
| FE | Office Furniture and Equipment |
| Veh | Vehicles |
| TI | Tenant Improvements |
| Roads | Roads, Bridges and Ferries |

CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account		Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
Legislation									
1	Legislation	68,004	37,979	13,211	—	18,122	(450)	—	68,862
Officers of the Legislature									
2	Auditor General	15,400	11,986	3,703	63	—	—	—	15,752
3	Conflict of Interest Commissioner	440	325	144	—	11	—	—	480
4	Elections BC	7,740	3,830	4,301	—	3	—	—	8,134
5	Information and Privacy Commissioner	4,470	3,139	1,772	—	—	(3)	(2)	4,906
6	Merit Commissioner	965	643	419	—	—	—	—	1,062
7	Ombudsperson	4,945	4,513	1,588	—	—	(614)	(115)	5,372
8	Police Complaint Commissioner	2,457	1,972	824	—	—	—	—	2,796
9	Representative for Children and Youth	6,973	4,920	2,333	60	4	—	—	7,317
	Total	43,390	31,328	15,084	123	18	(617)	(117)	45,819
Office of the Premier									
10	Office of the Premier	7,049	5,225	1,244	1	207	(2)	—	6,675
Ministry of Aboriginal Relations and Reconciliation									
11	Ministry Operations	37,205	19,575	7,074	5,899	2,928	(5)	(461)	35,010
12	Treaty and Other Agreements Funding	40,021	—	—	40,590	—	—	(569)	40,021
	Special Account(s)	3,968	80	44	4,875	—	—	—	4,999
	Total	81,194	19,655	7,118	51,364	2,928	(5)	(1,030)	80,030
Ministry of Agriculture									
13	Ministry Operations	55,223	24,154	8,170	25,416	12,367	(46)	(17,764)	52,297
14	Agricultural Land Commission	2,088	1,531	446	—	—	(1)	(2)	1,974
	Special Account(s)	18,500	—	—	—	18,501	—	(1)	18,500
	Transfer from Ministry Operations Vote	(7,000)	—	—	—	(7,000)	—	—	(7,000)
	Total	68,811	25,685	8,616	25,416	23,868	(47)	(17,767)	65,771
Ministry of Attorney General									
15	Ministry Operations	366,301	251,276	70,591	91,056	11,459	(65,693)	(7,011)	351,678
16	Judiciary	67,740	59,879	6,940	179	27	—	—	67,025
17	Crown Proceeding Act	24,500	—	—	—	24,500	—	—	24,500
18	British Columbia Utilities Commission	1	3,218	3,456	—	1	—	(6,674)	1
	Special Account(s)	8,559	18,959	4,773	—	343	—	(15,215)	8,860
	Transfer from Ministry Operations Vote	(9,462)	—	—	—	(8,860)	—	—	(8,860)
	Total	457,639	333,332	85,760	91,235	27,470	(65,693)	(28,900)	443,204
Ministry of Children and Family Development									
19	Ministry Operations	1,333,693	310,620	55,472	1,037,662	3,135	(2,518)	(73,780)	1,330,591

CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account		Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
Ministry of Citizens' Services									
20	Ministry Operations	86,073	53,449	29,210	6,410	8,064	(15,101)	(9,866)	72,166
21	Shared Services BC	451,814	82,874	632,450	—	113,144	(153,306)	(223,474)	451,688
22	Public Affairs Bureau	26,429	18,223	7,471	—	742	(178)	(103)	26,155
23	Public Service Agency	57,620	26,457	25,006	—	6,569	(6,521)	(1,834)	49,677
24	Benefits	1	436,365	3,412	250	259	(388,071)	(52,214)	1
	Total	621,937	617,368	697,549	6,660	128,778	(563,177)	(287,491)	599,687
Ministry of Community, Sport and Cultural Development									
25	Ministry Operations	330,185	17,970	9,810	275,397	19	(6,445)	(53,486)	243,265
	Special Account(s)	9,642	—	—	4,200	6,442	—	—	10,642
	Total	339,827	17,970	9,810	279,597	6,461	(6,445)	(53,486)	253,907
Ministry of Education									
26	Ministry Operations	5,163,953	24,902	33,409	5,206,774	1,072	(644)	(23,636)	5,241,877
	Special Account(s)	—	—	—	—	—	—	—	—
	Total	5,163,953	24,902	33,409	5,206,774	1,072	(644)	(23,636)	5,241,877
Ministry of Energy									
27	Ministry Operations	40,759	10,907	9,475	15,691	1,227	(5)	(12)	37,283
	Special Account(s)	14,948	399	107	14,441	—	—	—	14,947
	Total	55,707	11,306	9,582	30,132	1,227	(5)	(12)	52,230
Ministry of Environment									
28	Ministry Operations	104,683	69,055	40,661	4,031	10,599	(20,472)	(3,095)	100,779
29	Environmental Assessment Office	8,816	4,999	1,644	800	1,314	(1)	(2)	8,754
	Special Account(s)	23,055	—	500	—	20,305	—	—	20,805
	Total	136,554	74,054	42,805	4,831	32,218	(20,473)	(3,097)	130,338
Ministry of Finance									
30	Ministry Operations	129,669	94,421	89,221	17,471	56,576	(16,637)	(130,394)	110,658
31	Pacific Carbon Trust	5,000	—	—	—	—	—	—	—
	Special Account(s)	4,244	3,732	4,017	—	43,651	(44,848)	(2,351)	4,201
	Total	138,913	98,153	93,238	17,471	100,227	(61,485)	(132,745)	114,859
Ministry of Forests, Mines and Lands									
32	Ministry Operations	170,175	30,436	115,594	2,915	3,073	(6,211)	(10,302)	135,505
	Special Account(s)	158,469	22,960	85,398	1	60,634	(2)	(5,459)	163,532
	Total	328,644	53,396	200,992	2,916	63,707	(6,213)	(15,761)	299,037
Ministry of Health Services									
33	Ministry Operations	14,648,982	117,522	105,747	15,694,415	4,448	(147,531)	(208,432)	15,566,169
	Special Account(s)	147,250	—	—	—	147,250	—	—	147,250
	Total	14,796,232	117,522	105,747	15,694,415	151,698	(147,531)	(208,432)	15,713,419
Ministry of Labour									
34	Ministry Operations	16,460	34,278	6,595	—	746	(1)	(26,188)	15,430

CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
Ministry of Natural Resource Operations								
35 Ministry Operations	274,490	210,569	102,040	2,363	49,369	(37,545)	(65,010)	261,786
36 Direct Fire	63,240	42,320	36,872	—	—	(1,670)	(14,621)	62,901
Special Account(s)	20	—	—	87,691	20	—	(87,691)	20
Total	337,750	252,889	138,912	90,054	49,389	(39,215)	(167,322)	324,707
Ministry of Public Safety and Solicitor General								
37 Ministry Operations	938,142	209,441	45,140	966,943	4,042	(14,887)	(276,436)	934,243
38 Emergency Program Act	14,559	1,298	7,481	5,699	—	—	—	14,478
Special Account(s)	24,805	2,120	2,204	13,758	9,931	—	(3,228)	24,785
Total	977,506	212,859	54,825	986,400	13,973	(14,887)	(279,664)	973,506
Ministry of Regional Economic and Skills Development								
39 Ministry Operations	716,824	40,580	18,840	837,065	284	(17,002)	(165,754)	714,013
Special Account(s)	500	—	—	500	—	—	—	500
Total	717,324	40,580	18,840	837,565	284	(17,002)	(165,754)	714,513
Ministry of Science and Universities								
40 Ministry Operations	1,414,833	5,939	3,779	1,405,896	29	(1)	(5)	1,415,637
Ministry of Social Development								
41 Ministry Operations	2,354,102	122,595	25,282	2,493,984	5,363	(139)	(308,622)	2,338,463
Ministry of Tourism, Trade and Investment								
42 Ministry Operations	106,511	23,833	45,195	19,662	149	(317)	(8,827)	79,695
Ministry of Transportation and Infrastructure								
43 Ministry Operations	752,814	113,534	1,720,950	248,404	1,603	(3)	(1,277,566)	806,922
Management of Public Funds and Debt								
44 Management of Public Funds and Debt	1,300,598	—	—	—	2,373,353	—	(1,024,052)	1,349,301
Other Appropriations								
45 Contingencies (All Ministries) and New Programs	450,000	—	—	—	600,000	—	—	600,000
46 Capital Funding	1,750,696	—	—	1,543,311	—	—	—	1,543,311
47 Commissions on Collection of Public Funds	1	—	—	—	19,396	—	(19,395)	1
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	123,511	—	(123,510)	1
49 BC Family Bonus	6,379	—	—	4,317	—	—	—	4,317
50 Environmental Appeal Board and Forest Appeals Commission	2,088	952	1,105	—	20	(1)	(1)	2,075
51 Forest Practices Board	3,839	2,328	1,487	—	4	(1)	(3)	3,815
Total	2,213,004	3,280	2,592	1,547,628	742,931	(2)	(142,909)	2,153,520
Overall Total	33,832,449	2,588,282	3,396,607	30,078,190	3,748,956	(946,872)	(4,247,163)	34,618,000
Adjusted Totals¹		2,201,500	3,268,902	30,078,190	3,316,571	—	(4,247,163)	

¹ Amounts are net of adjustments to eliminate double counting. See page 8.

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
Legislation											
1 Legislation	6,275	—	—	—	—	905	—	319	5,050	—	6,274
Officers of the Legislature											
2 Auditor General	150	—	—	—	—	100	—	80	70	—	250
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
4 Elections BC	1,298	—	—	—	—	—	—	1,439	—	—	1,439
5 Information and Privacy Commissioner	574	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	152	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	741	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	325	—	—	—	—	2	—	23	—	—	25
9 Representative for Children and Youth	30	—	—	—	—	30	—	—	50	—	80
Total	3,270	—	—	—	—	147	—	1,662	120	—	1,929
Office of the Premier											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
Ministry of Aboriginal Relations and Reconciliation											
11 Ministry Operations	23	—	—	—	—	1	—	—	—	—	1
12 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	23	—	—	—	—	1	—	—	—	—	1
Ministry of Agriculture											
13 Ministry Operations	55	—	—	—	—	3	—	—	—	—	3
14 Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	55	—	—	—	—	3	—	—	—	—	3
Ministry of Attorney General											
15 Ministry Operations	4,847	—	—	—	1,126	44	1,752	2,310	—	—	5,232
16 Judiciary	385	—	—	—	—	78	—	626	—	—	704
17 Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—
18 British Columbia Utilities Commission	20	—	—	—	—	—	—	10	—	—	10
Special Account(s)	500	—	—	—	—	—	—	499	—	—	499
Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	5,752	—	—	—	1,126	122	1,752	3,445	—	—	6,445
Ministry of Children and Family Development											
19 Ministry Operations	188	—	—	—	8	52	336	100	—	—	496

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
Ministry of Citizens' Services											
20 Ministry Operations	1,811	—	—	—	—	9	—	1,871	—	—	1,880
21 Shared Services BC	123,371	—	—	56,458	3,218	210	—	19,704	21,637	—	101,227
22 Public Affairs Bureau	120	—	—	—	—	—	—	—	—	—	—
23 Public Service Agency	—	—	—	—	—	—	—	—	—	—	—
24 Benefits	—	—	—	—	—	—	—	—	—	—	—
Total	125,302	—	—	56,458	3,218	219	—	21,575	21,637	—	103,107
Ministry of Community, Sport and Cultural Development											
25 Ministry Operations	1,020	—	—	—	—	2	—	830	—	—	832
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	1,020	—	—	—	—	2	—	830	—	—	832
Ministry of Education											
26 Ministry Operations	1,852	—	—	—	—	2	—	2,000	—	—	2,002
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	1,852	—	—	—	—	2	—	2,000	—	—	2,002
Ministry of Energy											
27 Ministry Operations	69,008	—	—	—	—	—	—	250	—	64,000	64,250
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	69,008	—	—	—	—	—	—	250	—	64,000	64,250
Ministry of Environment											
28 Ministry Operations	12,779	—	10,980	—	926	10	23	—	—	—	11,939
29 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
Total	13,179	—	11,380	—	926	10	23	—	—	—	12,339
Ministry of Finance											
30 Ministry Operations	2,994	—	—	—	—	10	—	2,516	—	—	2,526
31 Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	2,994	—	—	—	—	10	—	2,516	—	—	2,526
Ministry of Forests, Mines and Lands											
32 Ministry Operations	928	—	—	—	—	—	—	753	—	—	753
Special Account(s)	25,885	—	—	—	150	—	—	450	—	23,600	24,200
Total	26,813	—	—	—	150	—	—	1,203	—	23,600	24,953
Ministry of Health Services											
33 Ministry Operations	7,024	—	—	—	—	30	—	30,952	—	—	30,982
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	7,024	—	—	—	—	30	—	30,952	—	—	30,982
Ministry of Labour											
34 Ministry Operations	1,003	—	—	—	—	3	—	430	—	—	433

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
Ministry of Natural Resource Operations											
35 Ministry Operations	42,427	—	2,292	—	995	18	1,203	4,014	—	13,650	22,172
36 Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	42,427	—	2,292	—	995	18	1,203	4,014	—	13,650	22,172
Ministry of Public Safety and Solicitor General											
37 Ministry Operations	6,726	—	—	—	1,430	30	174	5,023	—	—	6,657
38 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	6,726	—	—	—	1,430	30	174	5,023	—	—	6,657
Ministry of Regional Economic and Skills Development											
39 Ministry Operations	558	—	—	—	—	4	—	93	—	—	97
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	558	—	—	—	—	4	—	93	—	—	97
Ministry of Science and Universities											
40 Ministry Operations	615	—	—	—	—	—	—	566	—	—	566
Ministry of Social Development											
41 Ministry Operations	33,514	—	—	—	—	804	29	35,900	1,650	—	38,383
Ministry of Tourism, Trade and Investment											
42 Ministry Operations	3,311	—	—	80	—	1	—	3,201	—	—	3,282
Ministry of Transportation and Infrastructure											
43 Ministry Operations	4,273	—	—	—	722	14	1,019	2,490	—	—	4,245
Management of Public Funds and Debt											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
Other Appropriations											
45 Contingencies (All Ministries) and New Programs	70,000	—	—	—	—	—	—	50,000	—	—	50,000
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 BC Family Bonus	—	—	—	—	—	—	—	—	—	—	—
50 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
51 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
Total	70,000	—	—	—	—	—	—	50,000	—	—	50,000
Overall Total	425,183	—	13,672	56,538	8,575	2,378	4,536	166,569	28,457	101,250	381,975

OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,712,144	—	1,712,144
51	Supplementary Salary Costs	27,813	—	27,813
52	Employee Benefits	834,739	(386,782) ¹	447,957
54	Legislative Salaries and Indemnities	13,586	—	13,586
	Salaries and Benefits	2,588,282	(386,782)	2,201,500
55	Boards, Commissions, and Courts - Fees and Expenses	12,094	—	12,094
57	Public Servant Travel	57,381	—	57,381
59	Centralized Management Support Services	61,696	(60,688) ²	1,008
60	Professional Services	535,598	(2,453) ³	533,145
63	Information Systems - Operating	319,105	(53,804) ³	265,301
65	Office and Business Expenses	90,008	(9,250) ³	80,758
67	Advertising and Publications	19,390	—	19,390
68	Statutory Advertising and Publications	2,631	—	2,631
69	Utilities, Materials and Supplies	724,052	—	724,052
70	Operating Equipment and Vehicles	85,664	—	85,664
72	Non-Capital Roads and Bridges	886,483	—	886,483
73	Amortization	243,177	—	243,177
75	Building Occupancy Charges	359,328	(1,510) ³	357,818
	Operating Costs	3,396,607	(127,705)	3,268,902
77	Transfers - Grants	847,576	—	847,576
79	Transfers - Entitlements	18,534,025	—	18,534,025
80	Transfers - Agreements	10,696,589	—	10,696,589
	Government Transfers	30,078,190	—	30,078,190
81	Transfer Between Votes and Special Accounts	183,816	(183,816) ⁴	—
83	Interest on the Public Debt	1,345,520	—	1,345,520
85	Other Expenses	2,219,620	(248,569) ³	1,971,051
	Other Expenses	3,748,956	(432,385)	3,316,571
86	Recoveries Between Votes and Special Accounts	(183,816)	183,816 ⁴	—
88	Recoveries Within the Consolidated Revenue Fund	(763,056)	763,056 ⁵	—
	Internal Recoveries	(946,872)	946,872	—
89	Recoveries External to the Consolidated Revenue Fund	(1,813,127)	—	(1,813,127)
90	Recoveries External to the Government Reporting Entity	(2,434,036)	—	(2,434,036)
	External Recoveries	(4,247,163)	—	(4,247,163)
	Net Operating Expenses	34,618,000	—	34,618,000

¹ Recoveries from ministries by the Public Service Agency for employee benefits.

² Recoveries from ministries by Attorney General, Finance, and the Office of the Premier for centrally managed services such as legal services.

³ Recoveries between ministries for other centralized services such as banking charges, business and technology services, professional services, and other corporate services.

⁴ Transfers between special accounts and votes in Agriculture; Attorney General; Community, Sport and Cultural Development; Environment; Forests, Mines and Lands; Health Services; Natural Resource Operations; and Public Safety and Solicitor General.

⁵ Recoveries for costs referred to in Notes 1, 2, and 3.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION (\$000)

VOTE 1 Legislation

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	68,004	15,838	130	11,614	10,397	37,979	—	175	—	810	1,748	2,824	9	460	1,257
Members' Services	36,453	314	—	7,607	9,315	17,236	—	40	—	75	228	265	—	150	—
Caucus Support Services	6,525	4,942	—	1,178	—	6,120	—	—	—	—	—	873	—	—	—
Office of the Speaker	421	257	—	62	—	319	—	2	—	—	4	55	—	—	1
Clerk of the House	1,095	137	—	195	671	1,003	—	—	—	2	3	15	—	—	—
Clerk of the Committees	597	128	—	106	312	546	—	12	—	5	33	28	—	—	—
Legislative Operations	11,378	2,912	20	702	—	3,634	—	57	—	212	1,310	1,212	9	310	198
Sergeant-at-Arms	4,716	3,151	105	799	99	4,154	—	23	—	185	29	160	—	—	82
Hansard	4,130	2,358	—	569	—	2,927	—	33	—	320	83	144	—	—	517
Legislative Library	2,689	1,639	5	396	—	2,040	—	8	—	11	58	72	—	—	459
Total	68,004	15,838	130	11,614	10,397	37,979	—	175	—	810	1,748	2,824	9	460	1,257

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
43	—	2,000	3,885	13,211	—	—	—	—	—	—	18,122	18,122	—	(450)	(450)	—	—	—	68,862
—	—	—	—	758	—	—	—	—	—	—	17,999	17,999	—	—	—	—	—	—	35,993
—	—	—	—	873	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,993
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	421
—	—	—	—	20	—	—	—	—	—	—	75	75	—	—	—	—	—	—	1,098
—	—	—	—	78	—	—	—	—	—	—	1	1	—	—	—	—	—	—	625
—	—	2,000	3,782	9,090	—	—	—	—	—	—	7	7	—	(450)	(450)	—	—	—	12,281
43	—	—	40	562	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,716
—	—	—	63	1,160	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,087
—	—	—	—	608	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,648
43	—	2,000	3,885	13,211	—	—	—	—	—	—	18,122	18,122	—	(450)	(450)	—	—	—	68,862

OFFICERS OF THE LEGISLATURE (\$000)

VOTE 2 Auditor General

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	15,400	9,029	400	2,292	265	11,986	—	537	—	1,062	391	713	—	100	—
Total	15,400	9,029	400	2,292	265	11,986	—	537	—	1,062	391	713	—	100	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	440	93	—	29	203	325	—	20	—	50	17	20	—	1	1
Total	440	93	—	29	203	325	—	20	—	50	17	20	—	1	1

VOTE 4 Elections BC

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	7,740	2,737	79	755	259	3,830	—	94	—	236	1,969	319	19	6	8
Total	7,740	2,737	79	755	259	3,830	—	94	—	236	1,969	319	19	6	8

VOTE 5 Information and Privacy Commissioner

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	4,470	2,327	6	547	259	3,139	—	67	—	750	97	113	25	20	16
Total	4,470	2,327	6	547	259	3,139	—	67	—	750	97	113	25	20	16

VOTE 6 Merit Commissioner

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	965	392	5	109	137	643	—	13	—	100	31	25	2	5	2
Total	965	392	5	109	137	643	—	13	—	100	31	25	2	5	2

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
12	—	152	736	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,752
12	—	152	736	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,752

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	35	144	—	—	—	—	—	—	11	11	—	—	—	—	—	—	480
—	—	—	35	144	—	—	—	—	—	—	11	11	—	—	—	—	—	—	480

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1	—	704	945	4,301	—	—	—	—	—	—	3	3	—	—	—	—	—	—	8,134
1	—	704	945	4,301	—	—	—	—	—	—	3	3	—	—	—	—	—	—	8,134

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
12	—	157	515	1,772	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	4,906
12	—	157	515	1,772	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	4,906

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	54	187	419	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,062
—	—	54	187	419	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,062

OFFICERS OF THE LEGISLATURE (\$000)

VOTE 7 Ombudsperson

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	4,945	3,324	45	885	259	4,513	—	60	—	135	186	205	60	22	25
Total	4,945	3,324	45	885	259	4,513	—	60	—	135	186	205	60	22	25

VOTE 8 Police Complaint Commissioner

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	2,457	1,350	5	358	259	1,972	—	52	—	215	43	87	12	4	5
Total	2,457	1,350	5	358	259	1,972	—	52	—	215	43	87	12	4	5

VOTE 9 Representative for Children and Youth

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	6,973	3,605	68	972	275	4,920	—	202	—	512	428	373	—	—	14
Total	6,973	3,605	68	972	275	4,920	—	202	—	512	428	373	—	—	14

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	233	662	1,588	—	—	—	—	—	—	—	—	—	(614)	(614)	—	(115)	(115)	5,372
—	—	233	662	1,588	—	—	—	—	—	—	—	—	—	(614)	(614)	—	(115)	(115)	5,372

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	93	313	824	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,796
—	—	93	313	824	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,796

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
13	—	66	725	2,333	60	—	—	60	—	—	4	4	—	—	—	—	—	—	7,317
13	—	66	725	2,333	60	—	—	60	—	—	4	4	—	—	—	—	—	—	7,317

OFFICE OF THE PREMIER
(\$000)

VOTE 10 Office of the Premier

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Executive and Support Services	7,049	3,954	10	1,168	93	5,225	—	404	284	81	81	329	—	—	5
Premier's Office	2,878	1,915	5	471	93	2,484	—	232	—	10	37	88	—	—	—
Executive Operations	4,171	2,039	5	697	—	2,741	—	172	284	71	44	241	—	—	5
Total	7,049	3,954	10	1,168	93	5,225	—	404	284	81	81	329	—	—	5

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
13	—	47	—	1,244	1	—	—	1	—	—	207	207	—	(2)	(2)	—	—	—	6,675
1	—	7	—	375	—	—	—	—	—	—	92	92	—	—	—	—	—	—	2,951
12	—	40	—	869	1	—	—	1	—	—	115	115	—	(2)	(2)	—	—	—	3,724
13	—	47	—	1,244	1	—	—	1	—	—	207	207	—	(2)	(2)	—	—	—	6,675

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION

(\$000)

VOTE 11 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Implementation	19,257	10,422	38	2,397	—	12,857	—	1,228	1,882	547	68	411	—	—	—
Community and Socio-Economic Development	3,751	1,675	—	385	—	2,060	26	174	—	30	—	112	—	—	—
Strategic Initiatives	7,823	1,905	—	438	—	2,343	—	71	524	—	—	119	—	—	—
Executive and Support Services	6,374	1,824	1	438	52	2,315	40	210	565	16	375	396	—	—	8
Minister's Office	587	312	—	90	52	454	—	85	—	—	—	13	—	—	—
Corporate Services	5,787	1,512	1	348	—	1,861	40	125	565	16	375	383	—	—	8
Total	37,205	15,826	39	3,658	52	19,575	66	1,683	2,971	593	443	1,038	—	—	8

VOTE 12 Treaty and Other Agreements Funding

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	40,021	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	40,021	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	3,968	—	—	—	—	—	9	—	—	13	—	2	—	—	—
First Nations Clean Energy Business Fund special account	—	65	—	15	—	80	—	10	—	—	—	10	—	—	—
Total	3,968	65	—	15	—	80	9	10	—	13	—	12	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	5	—	4,141	—	400	395	795	—	—	802	802	—	(3)	(3)	—	(458)	(458)	18,134
—	—	—	—	342	—	—	1,128	1,128	—	—	—	—	—	(1)	(1)	—	(1)	(1)	3,528
—	—	—	—	714	—	—	3,976	3,976	—	—	—	—	—	—	—	—	(1)	(1)	7,032
—	—	266	1	1,877	—	—	—	—	—	—	2,126	2,126	—	(1)	(1)	—	(1)	(1)	6,316
—	—	—	—	98	—	—	—	—	—	—	30	30	—	—	—	—	—	—	582
—	—	266	1	1,779	—	—	—	—	—	—	2,096	2,096	—	(1)	(1)	—	(1)	(1)	5,734
—	—	271	1	7,074	—	400	5,499	5,899	—	—	2,928	2,928	—	(5)	(5)	—	(461)	(461)	35,010

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	40,590	40,590	—	—	—	—	—	—	—	—	(569)	(569)	40,021
—	—	—	—	—	—	—	40,590	40,590	—	—	—	—	—	—	—	—	(569)	(569)	40,021

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	24	—	—	3,625	3,625	—	—	—	—	—	—	—	—	—	—	3,649
—	—	—	—	20	—	—	1,250	1,250	—	—	—	—	—	—	—	—	—	—	1,350
—	—	—	—	44	—	—	4,875	4,875	—	—	—	—	—	—	—	—	—	—	4,999

MINISTRY OF AGRICULTURE (\$000)

VOTE 13 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	10,960	8,934	58	2,055	—	11,047	—	439	—	1,767	23	346	—	9	552
Innovation and Governance	2,701	1,558	12	358	—	1,928	—	61	—	61	6	19	—	2	76
Policy and Industry Competitiveness	3,815	2,524	20	581	—	3,125	—	70	—	60	7	21	—	3	80
Plant and Animal Health	4,443	3,245	26	746	—	4,017	—	98	—	60	10	29	—	4	117
Growing Forward	1	1,607	—	370	—	1,977	—	210	—	1,586	—	277	—	—	279
Strategic Industry Partnerships	36,430	8,947	51	2,090	—	11,088	—	318	—	1,046	37	61	—	6	192
Food Protection	2,604	920	8	212	—	1,140	—	25	—	38	1	8	—	2	38
Sustainable Agriculture Management	4,638	2,799	22	644	—	3,465	—	96	—	305	10	28	—	4	127
Business Risk Management	29,188	5,228	21	1,234	—	6,483	—	197	—	703	26	25	—	—	27
BC Farm Industry Review Board	1,016	453	—	104	—	557	177	30	—	91	4	30	—	—	—
Executive and Support Services	6,817	1,131	—	278	53	1,462	—	107	291	501	38	608	—	—	5
Minister's Office	511	226	—	70	53	349	—	77	—	—	9	14	—	—	5
Corporate Services	6,306	905	—	208	—	1,113	—	30	291	501	29	594	—	—	—
Total	55,223	19,465	109	4,527	53	24,154	177	894	291	3,405	102	1,045	—	15	749

VOTE 14 Agricultural Land Commission

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	2,088	1,245	—	286	—	1,531	191	42	—	74	67	40	—	9	1
Total	2,088	1,245	—	286	—	1,531	191	42	—	74	67	40	—	9	1

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	18,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	18,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
148	—	270	—	3,554	134	—	5,546	5,680	—	—	270	270	—	(3)	(3)	—	(10,524)	(10,524)	10,024
33	—	270	—	528	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	2,454
45	—	—	—	286	75	—	85	160	—	—	—	—	—	(1)	(1)	—	(47)	(47)	3,523
50	—	—	—	377	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(347)	(347)	4,046
11	—	—	—	2,363	59	—	5,461	5,520	—	—	270	270	—	—	—	—	(10,129)	(10,129)	1
75	—	464	—	2,199	19,736	—	—	19,736	7,000	—	1,774	8,774	—	(3)	(3)	—	(7,238)	(7,238)	34,556
6	—	—	—	118	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	1,256
46	—	429	—	1,045	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(295)	(295)	4,214
23	—	35	—	1,036	19,736	—	—	19,736	7,000	—	1,774	8,774	—	(1)	(1)	—	(6,942)	(6,942)	29,086
—	—	3	—	335	—	—	—	—	—	—	6	6	—	(1)	(1)	—	(1)	(1)	896
13	—	459	60	2,082	—	—	—	—	—	—	3,317	3,317	—	(39)	(39)	—	(1)	(1)	6,821
13	—	—	—	118	—	—	—	—	—	—	36	36	—	—	—	—	—	—	503
—	—	459	60	1,964	—	—	—	—	—	—	3,281	3,281	—	(39)	(39)	—	(1)	(1)	6,318

236	—	1,196	60	8,170	19,870	—	5,546	25,416	7,000	—	5,367	12,367	—	(46)	(46)	—	(17,764)	(17,764)	52,297
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
18	—	4	—	446	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(2)	(2)	1,974
18	—	4	—	446	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(2)	(2)	1,974

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	(1)	(1)	18,500
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	(1)	(1)	18,500

MINISTRY OF ATTORNEY GENERAL (\$000)

VOTE 15 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	104,266	12,641	83	2,907	—	15,631	—	286	12	849	183	404	—	—	1
Prosecution Services	112,600	78,553	548	18,067	—	97,168	1,694	1,238	—	4,251	176	2,445	—	—	331
Court Services	103,050	63,523	883	14,855	—	79,261	2,180	1,159	—	2,486	2,061	2,658	—	—	995
Legal Services	16,583	38,088	485	8,810	—	47,383	20	857	—	28,142	660	1,994	—	127	—
Agencies, Boards and Commissions	13,895	2,618	4	603	—	3,225	810	118	—	315	45	110	—	5	—
Executive and Support Services	15,907	6,854	106	1,595	53	8,608	—	207	731	119	4,266	334	—	12	2
Minister's Office	635	350	—	99	53	502	—	69	—	—	—	25	—	—	1
Corporate Services	15,272	6,504	106	1,496	—	8,106	—	138	731	119	4,266	309	—	12	1
Total	366,301	202,277	2,109	46,837	53	251,276	4,704	3,865	743	36,142	7,391	7,945	—	144	1,329

VOTE 16 Judiciary

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	67,740	48,605	95	11,179	—	59,879	1,435	1,424	—	228	1,201	1,450	—	4	90
Superior Courts	14,470	9,512	65	2,188	—	11,765	—	136	—	71	994	545	—	1	16
Provincial Courts	53,270	39,093	30	8,991	—	48,114	1,435	1,288	—	157	207	905	—	3	74
Total	67,740	48,605	95	11,179	—	59,879	1,435	1,424	—	228	1,201	1,450	—	4	90

VOTE 17 Crown Proceeding Act

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 18 British Columbia Utilities Commission

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	1	2,472	131	615	—	3,218	536	87	—	1,812	244	295	—	25	—
Total	1	2,472	131	615	—	3,218	536	87	—	1,812	244	295	—	25	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
60	—	507	4	2,306	440	—	90,616	91,056	—	—	36	36	—	(1,200)	(1,200)	(10)	(3,492)	(3,502)	104,327
88	—	330	—	10,553	—	—	—	—	—	—	855	855	—	(1,720)	(1,720)	—	—	—	106,856
1,451	—	4,231	396	17,597	—	—	—	—	—	—	920	920	—	—	—	—	(2,852)	(2,852)	94,926
—	—	93	—	31,893	—	—	—	—	—	—	313	313	—	(62,566)	(62,566)	(290)	(10)	(300)	16,723
—	—	76	—	1,479	—	—	—	—	8,860	—	—	8,860	—	(1)	(1)	(1)	(307)	(308)	13,255
—	—	457	635	6,763	—	—	—	—	—	—	475	475	—	(206)	(206)	(1)	(48)	(49)	15,591
—	—	5	—	100	—	—	—	—	—	—	29	29	—	—	—	—	—	—	631
—	—	452	635	6,663	—	—	—	—	—	—	446	446	—	(206)	(206)	(1)	(48)	(49)	14,960
1,599	—	5,694	1,035	70,591	440	—	90,616	91,056	8,860	—	2,599	11,459	—	(65,693)	(65,693)	(302)	(6,709)	(7,011)	351,678

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
70	—	1,038	—	6,940	4	—	175	179	—	—	27	27	—	—	—	—	—	—	67,025
4	—	789	—	2,556	—	—	—	—	—	—	18	18	—	—	—	—	—	—	14,339
66	—	249	—	4,384	4	—	175	179	—	—	9	9	—	—	—	—	—	—	52,686
70	—	1,038	—	6,940	4	—	175	179	—	—	27	27	—	—	—	—	—	—	67,025

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	1	456	3,456	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1
—	—	1	456	3,456	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1

MINISTRY OF ATTORNEY GENERAL
(\$000)

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee Operating Account	8,559	15,281	163	3,515	—	18,959	—	145	—	1,850	1,439	481	—	14	26
Total	8,559	15,281	163	3,515	—	18,959	—	145	—	1,850	1,439	481	—	14	26

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	633	185	4,773	—	—	—	—	—	—	343	343	—	—	—	—	(15,215)	(15,215)	8,860
—	—	633	185	4,773	—	—	—	—	—	—	343	343	—	—	—	—	(15,215)	(15,215)	8,860

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
(\$000)

VOTE 19 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Prevention	256,975	6,737	95	1,550	—	8,382	22	26	—	—	55	488	—	—	—
Early Intervention	236,719	7,259	108	1,669	—	9,036	—	124	625	—	—	75	—	—	—
Intervention and Support	696,505	172,558	4,450	39,940	—	216,948	—	2,459	12,092	—	117	897	—	—	1,945
Aboriginal Approach	16,829	435	4	100	—	539	—	6	—	—	—	14	—	—	—
Quality Assurance	14,835	5,683	64	1,307	—	7,054	—	1,953	—	2,187	6,060	1,285	—	—	—
Support to Practice	96,377	43,596	733	10,027	—	54,356	—	1,204	—	975	6,576	4,977	—	26	85
Executive and Support Services	15,453	11,426	188	2,636	55	14,305	—	436	26	—	60	999	—	—	—
Minister's Office	550	251	—	66	55	372	—	103	—	—	21	20	—	—	—
Corporate Services	14,903	11,175	188	2,570	—	13,933	—	333	26	—	39	979	—	—	—
Total	1,333,693	247,694	5,642	57,229	55	310,620	22	6,208	12,743	3,162	12,868	8,735	—	26	2,030

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	591	1,099	151,008	97,476	249,583	—	—	—	—	—	—	—	—	(1)	(1)	258,555
—	—	—	—	824	—	26,590	200,161	226,751	—	—	—	—	—	—	—	—	(1)	(1)	236,610
313	—	116	34	17,973	—	31,486	504,280	535,766	—	—	1,267	1,267	—	(2,518)	(2,518)	—	(73,097)	(73,097)	696,339
—	—	—	—	20	—	—	19,263	19,263	—	—	—	—	—	—	—	—	—	—	19,822
—	—	—	—	11,485	—	—	891	891	—	—	—	—	—	—	—	—	—	—	19,430
1,697	—	6,212	1,269	23,021	—	—	5,336	5,336	—	—	1,850	1,850	—	—	—	—	(1)	(1)	84,562
3	—	—	34	1,558	—	—	72	72	—	—	18	18	—	—	—	—	(680)	(680)	15,273
3	—	—	—	147	—	—	—	—	—	—	18	18	—	—	—	—	—	—	537
—	—	—	34	1,411	—	—	72	72	—	—	—	—	—	—	—	—	(680)	(680)	14,736
2,013	—	6,328	1,337	55,472	1,099	209,084	827,479	1,037,662	—	—	3,135	3,135	—	(2,518)	(2,518)	—	(73,780)	(73,780)	1,330,591

MINISTRY OF CITIZENS' SERVICES (\$000)

VOTE 20 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services to Citizens and Businesses	18,622	19,096	254	4,549	—	23,899	—	341	102	2,149	3,097	1,340	—	20	451
Services BC Operations	17,595	13,084	193	3,132	—	16,409	—	274	2	99	293	673	—	—	41
BC Online	638	585	—	135	—	720	—	10	86	437	1,977	110	—	—	—
BC Registries Services	1	1,980	32	489	—	2,501	—	33	11	29	802	382	—	20	23
BC Stats	388	3,447	29	793	—	4,269	—	24	3	1,584	25	175	—	—	387
Business and Workforce Transformation	17,316	6,712	7	1,544	—	8,263	—	85	7	(31)	4,443	274	—	7	—
Office of the Chief Information Officer	14,092	8,362	40	1,923	—	10,325	—	187	258	1,182	1,902	562	—	—	1
Executive and Support Services	36,043	8,833	26	2,051	52	10,962	—	117	301	472	4,453	1,448	—	10	6
Minister's Office	492	248	1	75	52	376	—	38	—	—	16	11	—	—	—
Corporate Services	35,551	8,585	25	1,976	—	10,586	—	79	301	472	4,437	1,437	—	10	6
Total	86,073	43,003	327	10,067	52	53,449	—	730	668	3,772	13,895	3,624	—	37	458

VOTE 21 Shared Services BC

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Logistics and Business Services	18,551	27,429	1,404	6,309	—	35,142	—	189	765	4,854	18,142	586	—	3	3,561
Integrated Workplace Solutions	277,906	11,868	—	2,730	—	14,598	—	502	236	241	274	259	—	6	20,988
Technology Solutions	155,357	26,938	—	6,196	—	33,134	—	271	28	2,156	148,277	327	—	—	11
Total	451,814	66,235	1,404	15,235	—	82,874	—	962	1,029	7,251	166,693	1,172	—	9	24,560

VOTE 22 Public Affairs Bureau

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Affairs Bureau	26,429	14,704	77	3,442	—	18,223	—	295	94	700	871	1,108	4,077	11	48
Total	26,429	14,704	77	3,442	—	18,223	—	295	94	700	871	1,108	4,077	11	48

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	1,659	—	9,159	—	—	—	—	—	—	833	833	—	(7,092)	(7,092)	(200)	(9,193)	(9,393)	17,406
—	—	227	—	1,609	—	—	—	—	—	—	689	689	—	(1,353)	(1,353)	(200)	(715)	(915)	16,439
—	—	212	—	2,832	—	—	—	—	—	—	92	92	—	—	—	—	(3,015)	(3,015)	629
—	—	1,200	—	2,500	—	—	—	—	—	—	49	49	—	(180)	(180)	—	(4,869)	(4,869)	1
—	—	20	—	2,218	—	—	—	—	—	—	3	3	—	(5,559)	(5,559)	—	(594)	(594)	337
—	—	1,084	—	5,869	—	—	6,410	6,410	—	—	303	303	—	(4,553)	(4,553)	(1)	(1)	(2)	16,290
—	—	149	—	4,241	—	—	—	—	—	—	54	54	—	(2,302)	(2,302)	(102)	(367)	(469)	11,849
773	—	2,361	—	9,941	—	—	—	—	—	—	6,874	6,874	—	(1,154)	(1,154)	(1)	(1)	(2)	26,621
—	—	2	—	67	—	—	—	—	—	—	45	45	—	—	—	—	—	—	488
773	—	2,359	—	9,874	—	—	—	—	—	—	6,829	6,829	—	(1,154)	(1,154)	(1)	(1)	(2)	26,133
773	—	5,253	—	29,210	—	—	6,410	6,410	—	—	8,064	8,064	—	(15,101)	(15,101)	(304)	(9,562)	(9,866)	72,166

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,724	—	7,418	8,999	46,241	—	—	—	—	—	—	86,606	86,606	—	(97,992)	(97,992)	(12,963)	(39,311)	(52,274)	17,723
20	—	36,344	330,033	388,903	—	—	—	—	—	—	24,859	24,859	—	(1,510)	(1,510)	(112,060)	(37,247)	(149,307)	277,543
—	—	46,236	—	197,306	—	—	—	—	—	—	1,679	1,679	—	(53,804)	(53,804)	(5,690)	(16,203)	(21,893)	156,422
1,744	—	89,998	339,032	632,450	—	—	—	—	—	—	113,144	113,144	—	(153,306)	(153,306)	(130,713)	(92,761)	(223,474)	451,688

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	267	—	7,471	—	—	—	—	—	—	742	742	—	(178)	(178)	(42)	(61)	(103)	26,155
—	—	267	—	7,471	—	—	—	—	—	—	742	742	—	(178)	(178)	(42)	(61)	(103)	26,155

MINISTRY OF CITIZENS' SERVICES (\$000)

VOTE 23 Public Service Agency

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Service Agency	57,620	21,510	—	4,947	—	26,457	—	594	185	1,784	17,977	1,217	—	—	—
Business Performance	2,453	1,715	—	394	—	2,109	—	37	—	—	12	27	—	—	—
Client Services	30,787	9,170	—	2,109	—	11,279	—	282	55	20	17,910	344	—	—	—
Talent Management	18,622	6,995	—	1,609	—	8,604	—	185	—	1,764	28	784	—	—	—
Employee Relations	3,378	2,537	—	584	—	3,121	—	58	125	—	18	39	—	—	—
Corporate Services	2,380	1,093	—	251	—	1,344	—	32	5	—	9	23	—	—	—
Total	57,620	21,510	—	4,947	—	26,457	—	594	185	1,784	17,977	1,217	—	—	—

VOTE 24 Benefits

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	1	5,700	—	430,665	—	436,365	—	108	1,751	1,273	50	220	—	10	—
Pension Contribution and Retirement Benefits	267,347	—	—	236,535	—	236,535	—	—	—	—	—	—	—	—	—
Employee Health Benefits	143,564	—	—	189,706	—	189,706	—	—	—	499	—	—	—	—	—
Other Benefits	9,577	315	—	3,185	—	3,500	—	—	1,750	—	—	—	—	—	—
Benefits Administration	6,518	5,385	—	1,239	—	6,624	—	108	1	774	50	220	—	10	—
Recoveries	(427,005)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	5,700	—	430,665	—	436,365	—	108	1,751	1,273	50	220	—	10	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	3,249	—	25,006	—	—	—	—	—	—	6,569	6,569	—	(6,521)	(6,521)	(1,668)	(166)	(1,834)	49,677
—	—	414	—	490	—	—	—	—	—	—	—	—	—	(110)	(110)	(1)	(1)	(2)	2,487
—	—	2,093	—	20,704	—	—	—	—	—	—	—	—	—	(43)	(43)	(1,651)	(158)	(1,809)	30,131
—	—	3	—	2,764	—	—	—	—	—	—	6,169	6,169	—	(6,171)	(6,171)	(10)	(5)	(15)	11,351
—	—	5	—	245	—	—	—	—	—	—	—	—	—	(21)	(21)	(5)	(1)	(6)	3,339
—	—	734	—	803	—	—	—	—	—	—	400	400	—	(176)	(176)	(1)	(1)	(2)	2,369
—	—	3,249	—	25,006	—	—	—	—	—	—	6,569	6,569	—	(6,521)	(6,521)	(1,668)	(166)	(1,834)	49,677

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	3,412	—	—	250	250	—	—	259	259	—	(388,071)	(388,071)	(80)	(52,134)	(52,214)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	236,385
—	—	—	—	499	—	—	—	—	—	—	—	—	—	—	—	—	(51,905)	(51,905)	138,300
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,250
—	—	—	—	1,163	—	—	250	250	—	—	259	259	—	(1,289)	(1,289)	(80)	(79)	(159)	6,848
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(386,782)	(386,782)	—	—	—	(386,782)
—	—	—	—	3,412	—	—	250	250	—	—	259	259	—	(388,071)	(388,071)	(80)	(52,134)	(52,214)	1

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT
(\$000)

VOTE 25 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	290,282	6,793	35	1,563	—	8,391	—	125	188	1,311	142	95	—	2	3,588
Local Government Services and Transfers	285,064	5,812	25	1,337	—	7,174	—	124	188	1,259	132	79	—	2	—
University Endowment Lands	5,218	981	10	226	—	1,217	—	1	—	52	10	16	—	—	3,588
Property Assessment	587	1,443	1	332	—	1,776	1,210	33	2	123	309	149	—	—	—
Assessment Services	1	1,020	1	235	—	1,256	1,210	25	2	104	300	139	—	—	—
Assessment Policy and Support	586	423	—	97	—	520	—	8	—	19	9	10	—	—	—
BC Film Commission	948	528	—	121	—	649	—	25	1	40	15	107	—	—	101
Arts, Culture and Sport	20,673	2,128	5	489	—	2,622	62	153	1	392	117	200	—	—	1
Sport	10,703	949	2	218	—	1,169	—	45	—	150	87	110	—	—	1
Arts and Culture	9,970	1,179	3	271	—	1,453	62	108	1	242	30	90	—	—	—
Transfers to Crown Corporations and Agencies	12,166	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,166	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	5,529	3,595	59	827	51	4,532	—	124	46	124	96	267	—	—	1
Minister's Office	558	282	—	65	51	398	—	114	—	—	11	9	—	—	—
Corporate Services	4,971	3,313	59	762	—	4,134	—	10	46	124	85	258	—	—	1
Total	330,185	14,487	100	3,332	51	17,970	1,272	460	238	1,990	679	818	—	2	3,691

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	1,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	1,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	6,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	9,642	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
284	—	184	—	5,919	145,600	860	98,866	245,326	—	—	—	—	(6,442)	(1)	(6,443)	—	(50,000)	(50,000)	203,193
—	—	184	—	1,968	145,600	860	92,395	238,855	—	—	—	—	—	(1)	(1)	—	(50,000)	(50,000)	197,996
284	—	—	—	3,951	—	—	6,471	6,471	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,197
—	—	7	—	1,833	—	—	—	—	—	—	—	—	—	—	—	(2,931)	(111)	(3,042)	567
—	—	7	—	1,787	—	—	—	—	—	—	—	—	—	—	—	(2,931)	(111)	(3,042)	1
—	—	—	—	46	—	—	—	—	—	—	—	—	—	—	—	—	—	—	566
10	—	1	—	300	—	—	—	—	—	—	—	—	—	—	—	—	(8)	(8)	941
—	—	35	—	961	16,440	—	1,465	17,905	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	21,052
—	—	—	—	393	8,509	—	1,465	9,974	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	11,100
—	—	35	—	568	7,931	—	—	7,931	—	—	—	—	—	—	—	—	—	—	9,952
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	—	12,166
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	—	12,166
3	—	106	30	797	—	—	—	—	—	—	19	19	—	(1)	(1)	(1)	—	(1)	5,346
3	—	—	—	137	—	—	—	—	—	—	19	19	—	—	—	—	—	—	554
—	—	106	30	660	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	4,792
297	—	333	30	9,810	162,040	860	112,497	275,397	—	—	19	19	(6,442)	(3)	(6,445)	(2,933)	(50,553)	(53,486)	243,265

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,700	1,700	—	—	—	—	—	—	—	—	—	—	1,700
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442
—	—	—	—	—	2,500	—	1,700	4,200	6,442	—	—	6,442	—	—	—	—	—	—	10,642

MINISTRY OF EDUCATION
(\$000)

VOTE 26 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Education Programs	5,103,531	—	—	—	—	—	—	—	700	—	8,793	75	—	—	—
Public Libraries	13,130	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	47,292	20,172	9	4,668	53	24,902	13	1,108	431	6,690	6,107	1,730	—	802	24
Minister's Office	572	316	—	91	53	460	—	70	—	—	6	7	—	—	—
Education and Corporate Services	46,720	19,856	9	4,577	—	24,442	13	1,038	431	6,690	6,101	1,723	—	802	24
Total	5,163,953	20,172	9	4,668	53	24,902	13	1,108	1,131	6,690	14,900	1,805	—	802	24

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Children's Education Fund special account	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	9,568	199,410	4,917,787	76,447	5,193,644	—	—	—	—	—	—	—	(3,254)	(17,104)	(20,358)	5,182,854
—	—	—	—	—	13,130	—	—	13,130	—	—	—	—	—	—	—	—	—	—	13,130
—	—	6,275	661	23,841	—	—	—	—	—	—	1,072	1,072	—	(644)	(644)	(961)	(2,317)	(3,278)	45,893
—	—	—	—	83	—	—	—	—	—	—	22	22	—	—	—	—	—	—	565
—	—	6,275	661	23,758	—	—	—	—	—	—	1,050	1,050	—	(644)	(644)	(961)	(2,317)	(3,278)	45,328
—	—	6,275	661	33,409	212,540	4,917,787	76,447	5,206,774	—	—	1,072	1,072	—	(644)	(644)	(4,215)	(19,421)	(23,636)	5,241,877

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENERGY
(\$000)

VOTE 27 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Oil and Gas	10,321	3,197	—	735	—	3,932	—	287	—	606	178	163	—	—	63
Electricity and Alternative Energy	22,158	2,114	—	486	—	2,600	—	95	—	134	48	105	—	—	—
Titles and Corporate Relations	4,809	2,560	—	589	—	3,149	—	73	—	40	134	208	—	3	4
Executive and Support Services	3,471	953	—	219	54	1,226	—	116	204	293	29	235	—	—	—
Minister's Office	540	338	—	78	54	470	—	47	—	—	9	15	—	—	—
Corporate Services	2,931	615	—	141	—	756	—	69	204	293	20	220	—	—	—
Total	40,759	8,824	—	2,029	54	10,907	—	571	204	1,073	389	711	—	3	67

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund special account	14,948	324	—	75	—	399	—	25	—	75	—	7	—	—	—
Total	14,948	324	—	75	—	399	—	25	—	75	—	7	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
70	—	6,261	—	7,628	135	—	350	485	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	12,042
—	—	8	—	390	15,000	—	—	15,000	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	17,987
—	—	98	—	560	—	—	—	—	—	—	50	50	—	(2)	(2)	(2)	(2)	(4)	3,753
—	—	20	—	897	—	—	206	206	—	—	1,177	1,177	—	(1)	(1)	(2)	(2)	(4)	3,501
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	538
—	—	20	—	826	—	—	206	206	—	—	1,177	1,177	—	—	—	(1)	(1)	(2)	2,963
70	—	6,387	—	9,475	15,135	—	556	15,691	—	—	1,227	1,227	—	(5)	(5)	(6)	(6)	(12)	37,283

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	107	—	—	14,441	14,441	—	—	—	—	—	—	—	—	—	—	14,947
—	—	—	—	107	—	—	14,441	14,441	—	—	—	—	—	—	—	—	—	—	14,947

MINISTRY OF ENVIRONMENT
(\$000)

VOTE 28 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	6,261	16,331	294	3,856	—	20,481	—	813	—	1,753	198	768	—	—	381
Environmental Sustainability	20,393	10,008	32	2,302	—	12,342	—	618	—	2,740	357	312	—	—	736
Parks and Protected Areas	30,641	11,195	131	2,637	—	13,963	—	540	—	280	46	446	—	18	6,296
Conservation Officer Service	17,144	10,028	45	2,362	—	12,435	—	570	—	291	175	332	—	—	560
Climate Action Secretariat	5,800	2,769	—	637	—	3,406	—	218	—	966	47	563	1,000	—	10
Executive and Support Services	24,444	5,096	41	1,203	88	6,428	—	207	1,434	665	1,338	572	—	—	87
Ministers' Office	798	403	—	124	88	615	—	90	—	—	—	49	—	—	—
Corporate Services	23,646	4,693	41	1,079	—	5,813	—	117	1,434	665	1,338	523	—	—	87
Total	104,683	55,427	543	12,997	88	69,055	—	2,966	1,434	6,695	2,161	2,993	1,000	18	8,070

VOTE 29 Environmental Assessment Office

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	8,816	4,018	50	931	—	4,999	—	416	291	421	39	419	—	2	1
Total	8,816	4,018	50	931	—	4,999	—	416	291	421	39	419	—	2	1

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	500	—	—	—	—	—	—	—	—	500	—	—	—	—	—
Sustainable Environment Fund	22,555	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	23,055	—	—	—	—	—	—	—	—	500	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
787	—	524	14	5,238	100	—	423	523	—	—	13	13	(19,000)	(1)	(19,001)	(1)	(199)	(200)	7,054
348	—	1,065	4	6,180	140	—	3,238	3,378	—	—	3	3	—	(65)	(65)	(40)	(2,431)	(2,471)	19,367
907	—	7,741	—	16,274	—	—	—	—	—	—	102	102	—	(1)	(1)	(1)	(358)	(359)	29,979
1,313	—	1,107	—	4,348	—	—	—	—	—	—	15	15	—	(1)	(1)	(1)	(60)	(61)	16,736
—	—	10	—	2,814	—	—	—	—	—	—	211	211	(1,305)	(1)	(1,306)	(1)	(1)	(2)	5,123
173	—	1,132	199	5,807	130	—	—	130	—	—	10,255	10,255	—	(98)	(98)	(1)	(1)	(2)	22,520
—	—	—	—	139	—	—	—	—	—	—	20	20	—	—	—	—	—	—	774
173	—	1,132	199	5,668	130	—	—	130	—	—	10,235	10,235	—	(98)	(98)	(1)	(1)	(2)	21,746
3,528	—	11,579	217	40,661	370	—	3,661	4,031	—	—	10,599	10,599	(20,305)	(167)	(20,472)	(45)	(3,050)	(3,095)	100,779

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	55	—	1,644	800	—	—	800	—	—	1,314	1,314	—	(1)	(1)	(1)	(1)	(2)	8,754
—	—	55	—	1,644	800	—	—	800	—	—	1,314	1,314	—	(1)	(1)	(1)	(1)	(2)	8,754

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	—	—	20,305	—	—	20,305	—	—	—	—	—	—	20,305
—	—	—	—	500	—	—	—	—	20,305	—	—	20,305	—	—	—	—	—	—	20,805

MINISTRY OF FINANCE (\$000)

VOTE 30 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	8,214	5,028	57	1,156	—	6,241	—	15	130	242	123	95	—	86	—
Office of the Comptroller General	10,084	8,240	89	1,896	—	10,225	5	145	116	535	1,385	129	—	12	—
Treasury	1	5,706	46	1,362	—	7,114	—	35	188	150	3,490	718	—	—	—
Revenue Programs	49,050	26,892	550	6,001	—	32,643	—	817	450	465	615	1,400	—	10	12
Revenue Services	18,913	13,056	69	3,003	—	16,128	20	299	419	47,029	554	2,994	—	7	—
Revenue Services	18,912	6,590	47	1,516	—	8,153	—	49	50	46,810	204	2,694	—	—	—
Financial Institutions Commission	1	6,466	22	1,487	—	7,975	20	250	369	219	350	300	—	7	—
Competitiveness, Economics and Policy	14,152	9,069	32	2,095	—	11,196	45	695	841	448	56	727	400	1	—
2010 Olympic and Paralympic Winter Games Secretariat	3,441	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	25,814	8,638	160	2,025	51	10,874	—	861	2,634	115	4,499	1,262	—	—	22
Ministers' Office	438	236	30	72	51	389	—	28	—	—	9	8	—	—	—
Corporate Services	25,376	8,402	130	1,953	—	10,485	—	833	2,634	115	4,490	1,254	—	—	22
Total	129,669	75,829	1,003	17,538	51	94,421	70	2,867	4,778	48,984	10,722	7,325	400	116	34

VOTE 31 Pacific Carbon Trust

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Pacific Carbon Trust	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management Account	4,234	3,030	5	697	—	3,732	—	100	1,428	843	443	162	—	—	—
Provincial Home Acquisition Wind Up special account	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	4,244	3,030	5	697	—	3,732	—	100	1,428	843	443	162	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	43	—	734	—	—	—	—	—	—	9	9	—	(125)	(125)	(1)	(6)	(7)	6,852
—	—	640	—	2,967	—	—	—	—	—	—	789	789	—	(4,539)	(4,539)	(154)	(950)	(1,104)	8,338
—	—	192	1	4,774	—	—	—	—	—	—	23,629	23,629	—	(9,250)	(9,250)	(1,217)	(25,049)	(26,266)	1
189	—	146	45	4,149	250	200	250	700	—	—	3,888	3,888	—	(1)	(1)	(1)	(278)	(279)	41,100
28	—	5,086	—	56,436	420	—	15,412	15,832	—	—	26,530	26,530	—	(300)	(300)	(1)	(102,196)	(102,197)	12,429
—	—	4,896	—	54,703	420	—	15,412	15,832	—	—	25,317	25,317	—	(300)	(300)	(1)	(91,276)	(91,277)	12,428
28	—	190	—	1,733	—	—	—	—	—	—	1,213	1,213	—	—	—	—	(10,920)	(10,920)	1
30	—	176	—	3,419	—	—	769	769	—	—	713	713	—	(1,168)	(1,168)	(3)	(283)	(286)	14,643
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12	—	7,337	—	16,742	170	—	—	170	—	—	1,018	1,018	—	(1,254)	(1,254)	(1)	(254)	(255)	27,295
—	—	—	—	45	—	—	—	—	—	—	23	23	—	—	—	—	—	—	457
12	—	7,337	—	16,697	170	—	—	170	—	—	995	995	—	(1,254)	(1,254)	(1)	(254)	(255)	26,838
259	—	13,620	46	89,221	840	200	16,431	17,471	—	—	56,576	56,576	—	(16,637)	(16,637)	(1,378)	(129,016)	(130,394)	110,658

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
650	—	391	—	4,017	—	—	—	—	—	—	43,641	43,641	—	(44,848)	(44,848)	(2,200)	(151)	(2,351)	4,191
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
650	—	391	—	4,017	—	—	—	—	—	—	43,651	43,651	—	(44,848)	(44,848)	(2,200)	(151)	(2,351)	4,201

MINISTRY OF FORESTS, MINES AND LANDS
(\$000)

VOTE 32 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Competitiveness and Innovation	25,774	5,066	100	1,166	—	6,332	—	156	—	20,831	10	31	—	—	2
Mines and Mineral Resources	3,073	2,012	—	463	—	2,475	—	80	—	118	50	137	—	—	6
Forest Resource Stewardship	115,790	11,160	776	2,567	—	14,503	—	530	—	72,914	70	—	—	7	2,548
Forest Tenures and Timber Pricing	7,515	4,061	72	934	—	5,067	—	110	—	235	—	—	—	1	—
Executive and Support Services	18,023	1,478	135	357	89	2,059	5	366	1,455	229	92	64	—	51	17
Minister's Office	948	511	2	135	89	737	—	111	—	52	21	6	—	—	—
Corporate Services	17,075	967	133	222	—	1,322	5	255	1,455	177	71	58	—	51	17
Total	176,175	23,777	1,083	5,487	89	30,438	5	1,242	1,455	94,327	222	232	—	59	2,573

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	158,469	17,886	304	4,114	—	22,304	—	540	—	46,641	581	605	—	20	605
Forest Stand Management Fund	—	533	—	123	—	656	—	10	—	4,454	10	40	—	—	150
Total	158,469	18,419	304	4,237	—	22,960	—	550	—	51,095	591	645	—	20	755

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	2	—	21,032	—	—	—	—	—	—	—	—	—	—	—	—	(6,000)	(6,000)	21,364
18	—	101	—	510	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,985
1,735	—	2,557	—	80,361	1,235	1,500	93	2,828	—	—	2	2	(1)	(2,030)	(2,031)	(1)	(780)	(781)	94,882
—	—	—	—	346	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,413
7,227	222	3,613	4	13,345	85	—	2	87	1	—	3,067	3,068	(1)	(4,178)	(4,179)	—	(3,519)	(3,519)	10,861
10	—	—	—	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	937
7,217	222	3,613	4	13,145	85	—	2	87	1	—	3,067	3,068	(1)	(4,178)	(4,179)	—	(3,519)	(3,519)	9,924
8,980	222	6,273	4	115,594	1,320	1,500	95	2,915	1	—	3,072	3,073	(2)	(6,209)	(6,211)	(2)	(10,300)	(10,302)	135,505

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,265	—	30,300	30	80,596	—	—	1	1	2	—	60,632	60,634	(1)	(1)	(2)	—	(1)	(1)	163,532
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,458)	(5,458)	—
1,403	—	30,300	30	85,398	—	—	1	1	2	—	60,632	60,634	(1)	(1)	(2)	—	(5,459)	(5,459)	163,532

MINISTRY OF HEALTH SERVICES (\$000)

VOTE 33 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	14,640,271	21,037	849	5,672	—	27,558	—	291	93	39,206	6,660	1,269	—	5	58
Regional Services	9,873,516	—	—	—	—	—	—	—	—	685	1,000	—	—	—	—
Medical Services Plan	3,595,055	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,101,314	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	32,393	—	—	—	—	—	—	—	—	36,160	—	—	—	—	—
HealthLink BC	31,194	16,680	799	4,670	—	22,149	—	203	28	2,253	5,070	545	—	—	19
Vital Statistics	6,799	4,357	50	1,002	—	5,409	—	88	65	108	590	724	—	5	39
Recoveries from Health Special Account	(147,250)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	155,961	72,885	242	16,784	53	89,964	1,496	2,090	7,622	17,845	14,416	5,094	—	206	69
Minister's Office	863	529	—	142	53	724	—	87	—	—	15	24	—	—	—
Stewardship and Corporate Services	155,098	72,356	242	16,642	—	89,240	1,496	2,003	7,622	17,845	14,401	5,070	—	206	69
Total	14,648,982	93,922	1,091	22,456	53	117,522	1,496	2,381	7,715	57,051	21,076	6,363	—	211	127

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
10	—	352	13	47,957	7,542	10,098,877	5,579,138	15,685,557	—	—	174	174	—	(278)	(278)	(106)	(203,571)	(203,677)	15,557,291
—	—	—	—	1,685	7,542	10,087,477	509,876	10,604,895	—	—	—	—	—	—	—	—	(65,100)	(65,100)	10,541,480
—	—	—	—	—	—	—	3,937,654	3,937,654	—	—	—	—	—	—	—	—	(136,000)	(136,000)	3,801,654
—	—	—	—	—	—	11,400	1,128,476	1,139,876	—	—	1	1	—	—	—	—	(1)	(1)	1,139,876
—	—	—	—	36,160	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	34,410
—	—	52	—	8,170	—	—	3,114	3,114	—	—	23	23	—	—	—	(106)	(213)	(319)	33,137
10	—	300	13	1,942	—	—	18	18	—	—	150	150	—	(278)	(278)	—	(507)	(507)	6,734
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
55	—	8,713	184	57,790	32	2,336	6,490	8,858	—	—	4,274	4,274	—	(3)	(3)	(3)	(4,752)	(4,755)	156,128
10	—	—	—	136	—	—	—	—	—	—	—	—	—	—	—	—	—	—	860
45	—	8,713	184	57,654	32	2,336	6,490	8,858	—	—	4,274	4,274	—	(3)	(3)	(3)	(4,752)	(4,755)	155,268
65	—	9,065	197	105,747	7,574	10,101,213	5,585,628	15,694,415	—	—	4,448	4,448	(147,250)	(281)	(147,531)	(109)	(208,323)	(208,432)	15,566,169

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250

MINISTRY OF LABOUR
(\$000)

VOTE 34 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	13,480	25,873	123	6,008	—	32,004	596	523	—	442	2,135	915	—	12	—
Employment Standards	8,525	5,749	50	1,322	—	7,121	—	165	—	—	185	185	—	—	—
Labour Relations Board	4,954	3,670	15	865	—	4,550	114	78	—	1	42	74	—	—	—
WorkSafe Funded Services	1	16,454	58	3,821	—	20,333	482	280	—	441	1,908	656	—	12	—
Executive and Support Services	2,980	1,788	20	431	35	2,274	25	175	611	194	28	151	—	—	1
Minister's Office	445	239	—	68	35	342	—	37	—	—	5	7	—	—	—
Corporate Services	2,535	1,549	20	363	—	1,932	25	138	611	194	23	144	—	—	1
Total	16,460	27,661	143	6,439	35	34,278	621	698	611	636	2,163	1,066	—	12	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
50	—	715	—	5,388	—	—	—	—	—	—	675	675	—	(1)	(1)	—	(25,474)	(25,474)	12,592
50	—	146	—	731	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	7,952
—	—	46	—	355	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	4,639
—	—	523	—	4,302	—	—	—	—	—	—	466	466	—	(1)	(1)	—	(25,099)	(25,099)	1
10	—	12	—	1,207	—	—	—	—	—	—	71	71	—	—	—	—	(714)	(714)	2,838
4	—	—	—	53	—	—	—	—	—	—	46	46	—	—	—	—	—	—	441
6	—	12	—	1,154	—	—	—	—	—	—	25	25	—	—	—	—	(714)	(714)	2,397
60	—	727	—	6,595	—	—	—	—	—	—	746	746	—	(1)	(1)	—	(26,188)	(26,188)	15,430

MINISTRY OF NATURAL RESOURCE OPERATIONS (\$000)

VOTE 35 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Provincial Operations	95,878	45,750	436	10,522	—	56,708	3	1,668	442	12,362	1,683	1,449	—	9	2,115
Provincial Operations	95,877	45,750	436	10,522	—	56,708	3	1,668	442	12,362	1,683	1,449	—	9	2,115
Water Rental Remissions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Regional Operations	128,664	87,815	935	20,199	—	108,949	20	3,274	—	15,372	794	3,774	—	22	3,162
Executive and Support Services	49,948	36,009	443	8,370	90	44,912	—	634	2,909	3,937	4,693	1,535	—	—	424
Minister's Office	—	359	—	151	90	600	—	108	—	—	15	25	—	—	—
Corporate Services	49,948	35,650	443	8,219	—	44,312	—	526	2,909	3,937	4,678	1,510	—	—	424
Total	274,490	169,574	1,814	39,091	90	210,569	23	5,576	3,351	31,671	7,170	6,758	—	31	5,701

VOTE 36 Direct Fire

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Direct Fire	63,240	30,954	4,247	7,119	—	42,320	—	1,261	—	6,657	145	577	—	149	7,882
Total	63,240	30,954	4,247	7,119	—	42,320	—	1,261	—	6,657	145	577	—	149	7,882

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Land special account	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
4,415	6,663	8,759	670	40,238	30	—	1,800	1,830	—	—	48,803	48,803	—	(2,943)	(2,943)	(15)	(52,361)	(52,376)	92,260
4,415	6,663	8,759	670	40,238	30	—	1,800	1,830	—	—	802	802	—	(2,943)	(2,943)	(15)	(4,361)	(4,376)	92,259
—	—	—	—	—	—	—	—	—	—	—	48,001	48,001	—	—	—	—	(48,000)	(48,000)	1
2,718	—	1,024	12	30,172	533	—	—	533	—	—	56	56	—	(4,196)	(4,196)	(42)	(12,545)	(12,587)	122,927
3,908	—	11,417	2,173	31,630	—	—	—	—	—	—	510	510	—	(30,406)	(30,406)	(1)	(46)	(47)	46,599
—	—	—	—	148	—	—	—	—	—	—	10	10	—	—	—	—	—	—	758
3,908	—	11,417	2,173	31,482	—	—	—	—	—	—	500	500	—	(30,406)	(30,406)	(1)	(46)	(47)	45,841
11,041	6,663	21,200	2,855	102,040	563	—	1,800	2,363	—	—	49,369	49,369	—	(37,545)	(37,545)	(58)	(64,952)	(65,010)	261,786

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
20,201	—	—	—	36,872	—	—	—	—	—	—	—	—	—	(1,670)	(1,670)	—	(14,621)	(14,621)	62,901
20,201	—	—	—	36,872	—	—	—	—	—	—	—	—	—	(1,670)	(1,670)	—	(14,621)	(14,621)	62,901

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	87,691	—	—	87,691	—	—	20	20	—	—	—	—	(87,691)	(87,691)	20
—	—	—	—	—	87,691	—	—	87,691	—	—	20	20	—	—	—	—	(87,691)	(87,691)	20

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\\$000)

VOTE 37 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	192,904	110,608	3,433	25,560	—	139,601	—	1,062	1,431	3,627	1,715	2,157	—	—	7,007
Policing and Security Programs	294,169	6,420	15	1,477	—	7,912	—	349	264	1,491	331	569	—	—	81
Housing	347,195	7,162	25	1,647	—	8,834	126	130	134	330	715	264	—	—	—
Housing	337,275	774	1	178	—	953	—	20	42	—	—	29	—	—	—
Building and Safety Standards	1,598	966	1	222	—	1,189	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,322	5,422	23	1,247	—	6,692	—	60	62	240	709	176	—	—	—
Victim Services and Crime Prevention	42,140	5,938	63	1,366	—	7,367	—	89	56	505	108	175	—	—	18
Emergency Management BC	26,913	10,538	32	2,424	—	12,994	43	291	152	6,440	697	400	—	—	36
Gaming Policy and Enforcement	18,090	10,332	53	2,376	—	12,761	—	602	433	409	383	543	—	13	3
Gaming Policy and Enforcement Operations	18,089	10,332	53	2,376	—	12,761	—	602	433	409	383	543	—	13	3
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Superintendent of Motor Vehicles	4,708	3,274	6	753	—	4,033	—	45	445	83	125	150	—	—	—
Liquor Control and Licensing	1	5,876	8	1,351	—	7,235	—	200	147	180	178	200	—	—	1
Executive and Support Services	12,022	6,905	79	1,630	90	8,704	—	199	239	65	1,329	424	—	5	3
Ministers' Office	842	440	—	134	90	664	—	93	—	—	3	18	—	—	2
Corporate Services	11,180	6,465	79	1,496	—	8,040	—	106	239	65	1,326	406	—	5	1
Total	938,142	167,053	3,714	38,584	90	209,441	169	2,967	3,301	13,130	5,581	4,882	—	18	7,149

VOTE 38 Emergency Program Act

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	14,559	708	300	290	—	1,298	—	169	5	3,000	285	71	—	—	1,932
Total	14,559	708	300	290	—	1,298	—	169	5	3,000	285	71	—	—	1,932

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	—	403	—	93	—	496	—	20	1,373	15	4	18	—	—	—
Corrections Work Program Account	1,281	—	—	—	—	—	—	—	—	—	14	41	—	—	475
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing Endowment Fund special account	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	13,524	1,320	—	304	—	1,624	—	11	—	—	27	26	—	—	—
Total	24,805	1,723	—	397	—	2,120	—	31	1,373	15	45	85	—	—	475

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
954	—	3,817	20	21,790	—	—	34,989	34,989	—	—	182	182	—	(475)	(475)	—	(5,644)	(5,644)	190,443
159	—	176	138	3,558	72	—	309,413	309,485	—	—	66	66	—	(1,662)	(1,662)	(1)	(25,156)	(25,157)	294,202
—	—	—	—	1,699	—	—	334,724	334,724	—	—	63	63	—	—	—	—	(1)	(1)	345,319
—	—	—	—	91	—	—	334,724	334,724	—	—	—	—	—	—	—	—	(1)	(1)	335,767
—	—	—	—	361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,550
—	—	—	—	1,247	—	—	—	—	—	—	63	63	—	—	—	—	—	—	8,002
—	—	211	—	1,162	100	12,343	30,151	42,594	—	—	1,000	1,000	(9,816)	(150)	(9,966)	—	(300)	(300)	41,857
148	—	445	—	8,652	—	—	14,445	14,445	—	—	6	6	—	(2,582)	(2,582)	(1)	(5,721)	(5,722)	27,793
6	—	675	—	3,067	126,400	—	102,145	228,545	—	—	1	1	—	(1)	(1)	—	(226,012)	(226,012)	18,361
6	—	675	—	3,067	—	—	7,805	7,805	—	—	1	1	—	(1)	(1)	—	(5,273)	(5,273)	18,360
—	—	—	—	—	126,400	—	94,340	220,740	—	—	—	—	—	—	—	—	(220,739)	(220,739)	1
—	—	143	1	992	—	—	2,161	2,161	—	—	1,603	1,603	—	(1)	(1)	(1)	(4,295)	(4,296)	4,492
122	—	447	—	1,475	—	—	—	—	—	—	593	593	—	—	—	(336)	(8,966)	(9,302)	1
155	—	326	—	2,745	—	—	—	—	—	—	528	528	—	(200)	(200)	(1)	(1)	(2)	11,775
—	—	—	—	116	—	—	—	—	—	—	57	57	—	—	—	—	—	—	837
155	—	326	—	2,629	—	—	—	—	—	—	471	471	—	(200)	(200)	(1)	(1)	(2)	10,938
1,544	—	6,240	159	45,140	126,572	12,343	828,028	966,943	—	—	4,042	4,042	(9,816)	(5,071)	(14,887)	(340)	(276,096)	(276,436)	934,243

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,880	—	139	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478
1,880	—	139	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
2	—	3	—	1,435	1,282	—	—	1,282	—	—	15	15	—	—	—	—	(3,228)	(3,228)	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000
—	—	—	—	64	2,000	—	—	2,000	9,816	—	—	9,816	—	—	—	—	—	—	13,504
117	—	63	—	2,204	3,282	—	10,476	13,758	9,816	—	115	9,931	—	—	—	—	(3,228)	(3,228)	24,785

MINISTRY OF REGIONAL ECONOMIC AND SKILLS DEVELOPMENT
(\$000)

VOTE 39 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	534,069	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Skills, Labour Market and Immigration Initiatives	142,908	18,501	—	4,255	—	22,756	35	729	—	3,240	3,582	2,818	—	91	775
Immigration and Multiculturalism	7,377	5,104	—	1,174	—	6,278	35	214	—	1,437	1,322	753	—	91	—
Skills and Labour Market Initiatives	135,530	8,093	—	1,861	—	9,954	—	205	—	691	123	384	—	—	—
Labour Market Agreement	1	5,304	—	1,220	—	6,524	—	310	—	1,112	2,137	1,681	—	—	775
Regional Economic Development	5,737	2,636	8	606	—	3,250	—	132	9	245	22	34	—	—	—
Regional and Economic Initiatives	4,816	1,945	8	447	—	2,400	—	71	9	245	22	34	—	—	—
Mountain Pine Beetle Epidemic Response	921	691	—	159	—	850	—	61	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	16,603	1,619	6	372	—	1,997	—	43	65	95	18	41	—	—	—
Executive and Support Services	17,507	10,184	—	2,341	52	12,577	90	349	604	662	1,467	391	—	19	—
Minister's Office	511	284	—	65	52	401	—	59	—	—	—	9	—	—	—
Corporate Services	16,996	9,900	—	2,276	—	12,176	90	290	604	662	1,467	382	—	19	—
Total	716,824	32,940	14	7,574	52	40,580	125	1,253	678	4,242	5,089	3,284	—	110	775

Special Account(s)

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	7,535	536,638	7,038	551,211	—	—	—	—	—	(17,000)	(17,000)	—	(1)	(1)	534,210
9	—	323	2,286	13,888	114,928	5,750	150,437	271,115	—	—	6	6	—	(1)	(1)	(1)	(165,166)	(165,167)	142,597
—	—	240	437	4,529	450	—	92,928	93,378	—	—	6	6	—	—	—	—	(97,214)	(97,214)	6,977
—	—	41	612	2,056	114,478	5,700	5,698	125,876	—	—	—	—	—	(1)	(1)	(1)	(2,265)	(2,266)	135,619
9	—	42	1,237	7,303	—	50	51,811	51,861	—	—	—	—	—	—	—	—	(65,687)	(65,687)	1
—	—	5	—	447	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,897
—	—	5	—	386	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,786
—	—	—	—	61	—	—	—	—	—	—	—	—	—	—	—	—	—	—	911
—	—	7	—	269	14,434	—	—	14,434	—	—	10	10	—	—	—	—	(70)	(70)	16,640
—	—	654	—	4,236	305	—	—	305	—	—	268	268	—	(1)	(1)	(103)	(413)	(516)	16,869
—	—	—	—	68	—	—	—	—	—	—	38	38	—	—	—	—	—	—	507
—	—	654	—	4,168	305	—	—	305	—	—	230	230	—	(1)	(1)	(103)	(413)	(516)	16,362
9	—	989	2,286	18,840	137,202	542,388	157,475	837,065	—	—	284	284	—	(17,002)	(17,002)	(104)	(165,650)	(165,754)	714,013

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF SCIENCE AND UNIVERSITIES
(\$000)

VOTE 40 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Universities and Other Educational Organizations	1,341,932	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Science, Research and Innovation	16,247	456	—	105	—	561	—	20	—	5	8	86	—	—	—
Student Support Programs	50,284	1,612	—	371	—	1,983	—	33	—	95	12	644	—	—	—
Executive and Support Services	6,370	2,716	—	626	53	3,395	4	195	69	236	318	300	1,546	2	8
Minister's Office	565	259	—	60	53	372	—	95	—	14	15	43	—	—	—
Corporate Services	5,805	2,457	—	566	—	3,023	4	100	69	222	303	257	1,546	2	8
Total	1,414,833	4,784	—	1,102	53	5,939	4	248	69	336	338	1,030	1,546	2	8

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	9,825	1,320,679	15,288	1,345,792	—	—	—	—	—	—	—	—	—	—	1,345,792
—	—	—	—	119	—	—	12,609	12,609	—	—	1	1	—	—	—	(1)	—	(1)	13,289
—	—	—	—	784	45,768	210	1,517	47,495	—	—	1	1	—	—	—	(1)	(1)	(2)	50,261
9	—	189	—	2,876	—	—	—	—	—	—	27	27	—	(1)	(1)	(1)	(1)	(2)	6,295
—	—	2	—	169	—	—	—	—	—	—	—	—	—	—	—	—	—	—	541
9	—	187	—	2,707	—	—	—	—	—	—	27	27	—	(1)	(1)	(1)	(1)	(2)	5,754
9	—	189	—	3,779	55,593	1,320,889	29,414	1,405,896	—	—	29	29	—	(1)	(1)	(3)	(2)	(5)	1,415,637

MINISTRY OF SOCIAL DEVELOPMENT
(\$000)

VOTE 41 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	1,590,483	76,304	420	17,549	—	94,273	—	2,091	3,795	1,558	4,491	270	—	25	13
Temporary Assistance	485,879	24,144	—	5,553	—	29,697	—	472	264	244	7	—	—	—	—
Disability Assistance	814,034	31,563	—	7,259	—	38,822	—	99	408	846	3	—	—	—	—
Supplementary Assistance	290,570	20,597	420	4,737	—	25,754	—	1,520	3,123	468	4,481	270	—	25	13
Employment	55,487	11,316	—	2,603	—	13,919	—	1,076	42	195	684	1,187	—	—	—
Employment Programs	55,486	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,316	—	2,603	—	13,919	—	1,076	42	195	684	1,187	—	—	—
Community Living British Columbia	680,977	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	1,629	743	23	171	—	937	398	22	—	150	12	228	—	5	—
Executive and Support Services	25,526	10,822	102	2,489	53	13,466	—	174	26	35	4,006	862	—	—	—
Minister's Office	554	323	1	74	53	451	—	52	—	—	1	11	—	—	—
Corporate Services	24,972	10,499	101	2,415	—	13,015	—	122	26	35	4,005	851	—	—	—
Total	2,354,102	99,185	545	22,812	53	122,595	398	3,363	3,863	1,938	9,193	2,547	—	30	13

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
97	—	—	—	12,340	6,030	1,422,062	50,740	1,478,832	—	—	4,666	4,666	—	(3)	(3)	—	(12,495)	(12,495)	1,577,613
—	—	—	—	987	—	415,030	—	415,030	—	—	3,101	3,101	—	(1)	(1)	—	(2,450)	(2,450)	446,364
—	—	—	—	1,356	—	804,874	—	804,874	—	—	1	1	—	—	—	—	(5,000)	(5,000)	840,053
97	—	—	—	9,997	6,030	202,158	50,740	258,928	—	—	1,564	1,564	—	(2)	(2)	—	(5,045)	(5,045)	291,196
192	—	—	—	3,376	500	—	333,675	334,175	—	—	105	105	—	—	—	—	(296,087)	(296,087)	55,488
—	—	—	—	—	500	—	54,986	55,486	—	—	1	1	—	—	—	—	—	—	55,487
192	—	—	—	3,376	—	—	278,689	278,689	—	—	104	104	—	—	—	—	(296,087)	(296,087)	1
—	—	—	—	—	—	—	680,977	680,977	—	—	—	—	—	—	—	—	—	—	680,977
—	—	—	—	815	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	1,751
230	—	3,306	112	8,751	—	—	—	—	—	—	592	592	—	(135)	(135)	—	(40)	(40)	22,634
11	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	551
219	—	3,306	112	8,676	—	—	—	—	—	—	567	567	—	(135)	(135)	—	(40)	(40)	22,083
519	—	3,306	112	25,282	6,530	1,422,062	1,065,392	2,493,984	—	—	5,363	5,363	—	(139)	(139)	—	(308,622)	(308,622)	2,338,463

MINISTRY OF TOURISM, TRADE AND INVESTMENT
(\$000)

VOTE 42 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Consumer Marketing	26,799	3,908	—	899	—	4,807	—	504	—	3,330	2,580	4,107	10,840	—	—
Trade and Investment	22,004	4,673	18	1,076	—	5,767	—	599	210	4,384	211	653	—	—	1
Tourism Partnerships	19,943	4,732	—	1,088	—	5,820	—	538	—	3,661	40	4,041	1,400	—	500
Strategy and Policy	3,300	1,381	—	318	—	1,699	3	281	—	655	—	766	—	—	—
Intergovernmental Relations Secretariat	2,424	1,867	1	436	—	2,304	—	61	8	30	27	275	—	—	—
Transfers to Crown Corporations and Agencies	27,342	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	27,342	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	4,699	2,735	20	629	52	3,436	—	128	56	233	—	694	—	—	—
Minister's Office	550	316	11	73	52	452	—	73	—	—	—	21	—	—	—
Corporate Services	4,149	2,419	9	556	—	2,984	—	55	56	233	—	673	—	—	—
Total	106,511	19,296	39	4,446	52	23,833	3	2,111	274	12,293	2,858	10,536	12,240	—	501

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	2,500	—	23,861	—	—	—	—	—	—	—	—	—	—	—	—	(1,950)	(1,950)	26,718
—	—	221	1,434	7,713	34	—	—	34	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	13,511
100	—	1	—	10,281	—	—	10,000	10,000	—	—	—	—	—	—	—	—	(6,070)	(6,070)	20,031
—	—	—	—	1,705	—	—	—	—	—	—	—	—	—	—	—	—	(105)	(105)	3,299
3	—	6	—	410	486	—	—	486	—	—	149	149	—	(316)	(316)	—	(700)	(700)	2,333
—	—	—	—	—	—	—	9,142	9,142	—	—	—	—	—	—	—	—	—	—	9,142
—	—	—	—	—	—	—	9,142	9,142	—	—	—	—	—	—	—	—	—	—	9,142
—	—	114	—	1,225	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,661
—	—	—	—	94	—	—	—	—	—	—	—	—	—	—	—	—	—	—	546
—	—	114	—	1,131	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,115
103	—	2,842	1,434	45,195	520	—	19,142	19,662	—	—	149	149	—	(317)	(317)	(1)	(8,826)	(8,827)	79,695

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

(\$000)

VOTE 43 Ministry Operations

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	10,777	25,475	1,432	5,860	—	32,767	—	3,385	4,741	57,739	2,455	1,467	—	24	17,883
Transportation Policy and Legislation	1,383	847	—	195	—	1,042	—	12	—	300	1	12	—	—	3
Planning, Engineering and Construction	1,954	20,657	1,432	4,752	—	26,841	—	3,062	4,316	51,351	2,193	1,206	—	22	16,563
Partnerships	1	1,984	—	456	—	2,440	—	229	425	6,013	170	158	—	2	1,303
Port and Airport Development	6,155	811	—	187	—	998	—	60	—	25	7	55	—	—	4
Enhancing Economic Development	1,284	1,176	—	270	—	1,446	—	22	—	50	84	36	—	—	10
Public Transportation	273,449	3,855	—	887	—	4,742	—	140	—	55,820	11	111	—	4	180,842
Public Transit	103,660	3,855	—	887	—	4,742	—	140	—	55,820	11	111	—	4	10,228
Coastal Ferry Services	169,789	—	—	—	—	—	—	—	—	—	—	—	—	—	170,614
Highway Operations	459,046	54,625	353	12,564	—	67,542	—	4,196	3,969	11,721	3,842	2,002	—	45	454,905
Maintenance, Asset Preservation and Traffic Operations	424,981	39,169	209	9,009	—	48,387	—	3,546	3,969	11,671	3,118	1,380	—	39	435,481
Commercial Vehicle Safety and Enforcement	24,047	14,916	142	3,431	—	18,489	—	633	—	—	720	605	—	6	440
Inland Ferries	10,018	540	2	124	—	666	—	17	—	50	4	17	—	—	18,984
Commercial Passenger Transportation Regulation	1,330	796	2	183	—	981	140	51	—	3	11	84	—	1	6
Passenger Transportation Board	492	251	—	58	—	309	140	11	—	3	9	14	—	1	—
Passenger Transportation Branch	838	545	2	125	—	672	—	40	—	—	2	70	—	—	6
Executive and Support Services	8,212	5,902	173	1,376	51	7,502	—	260	28	99	197	403	—	10	—
Minister's Office	549	299	—	87	51	437	—	70	—	—	8	12	—	—	—
Corporate Services	7,663	5,603	173	1,289	—	7,065	—	190	28	99	189	391	—	10	—
Total	752,814	90,653	1,960	20,870	51	113,534	140	8,032	8,738	125,382	6,516	4,067	—	84	653,636

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
12,152	530,149	253	150	630,398	—	—	8,839	8,839	—	—	745	745	—	(1)	(1)	(616,593)	(45,334)	(661,927)	10,821
—	—	—	—	328	—	—	3,750	3,750	—	—	—	—	—	—	—	(3,750)	—	(3,750)	1,370
12,050	522,383	88	150	613,384	—	—	—	—	—	—	341	341	—	(1)	(1)	(594,254)	(44,368)	(638,622)	1,943
102	7,766	—	—	16,168	—	—	—	—	—	—	400	400	—	—	—	(18,041)	(966)	(19,007)	1
—	—	—	—	151	—	—	5,089	5,089	—	—	4	4	—	—	—	—	—	—	6,242
—	—	165	—	367	—	—	—	—	—	—	—	—	—	—	—	(548)	—	(548)	1,265
2,050	116,339	—	—	355,317	—	—	239,515	239,515	—	—	19	19	—	—	—	(261,024)	(6,738)	(267,762)	331,831
2,050	116,339	—	—	184,703	—	—	239,515	239,515	—	—	19	19	—	—	—	(261,024)	(6,738)	(267,762)	161,217
—	—	—	—	170,614	—	—	—	—	—	—	—	—	—	—	—	—	—	—	170,614
13,958	233,110	5,338	748	733,834	—	—	50	50	—	—	700	700	—	—	—	(343,046)	(4,252)	(347,298)	454,828
11,611	230,997	4,932	371	707,115	—	—	50	50	—	—	500	500	—	—	—	(331,812)	(3,853)	(335,665)	420,387
2,347	—	406	377	5,534	—	—	—	—	—	—	200	200	—	—	—	—	(399)	(399)	23,824
—	2,113	—	—	21,185	—	—	—	—	—	—	—	—	—	—	—	(11,234)	—	(11,234)	10,617
13	—	23	—	332	—	—	—	—	—	—	8	8	—	(1)	(1)	—	(1)	(1)	1,319
—	—	3	—	181	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	489
13	—	20	—	151	—	—	—	—	—	—	7	7	—	—	—	—	—	—	830
25	—	47	—	1,069	—	—	—	—	—	—	131	131	—	(1)	(1)	(575)	(3)	(578)	8,123
—	—	—	—	90	—	—	—	—	—	—	18	18	—	—	—	—	—	—	545
25	—	47	—	979	—	—	—	—	—	—	113	113	—	(1)	(1)	(575)	(3)	(578)	7,578
28,198	879,598	5,661	898	1,720,950	—	—	248,404	248,404	—	—	1,603	1,603	—	(3)	(3)	(1,221,238)	(56,328)	(1,277,566)	806,922

MANAGEMENT OF PUBLIC FUNDS AND DEBT (\$000)

VOTE 44 Management of Public Funds and Debt

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	1,300,595	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,300,598	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	-	-	-	-	-	1,345,520	20,166	1,365,686	-	-	-	(16,388)	-	(16,388)	1,349,298
-	-	-	-	-	-	-	-	-	-	-	967,117	967,117	-	-	-	(288,090)	(679,026)	(967,116)	1
-	-	-	-	-	-	-	-	-	-	-	943	943	-	-	-	-	(942)	(942)	1
-	-	-	-	-	-	-	-	-	-	-	39,607	39,607	-	-	-	-	(39,606)	(39,606)	1
-	-	-	-	-	-	-	-	-	-	1,345,520	1,027,833	2,373,353	-	-	-	(304,478)	(719,574)	(1,024,052)	1,349,301

OTHER APPROPRIATIONS (\$000)

VOTE 45 Contingencies All Ministries and New Programs

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	450,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	410,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Climate Action and Clean Energy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2010 Sports and Arts Legacy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	450,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 46 Capital Funding

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	1,750,696	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	348,883	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	427,427	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	208,380	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Colleges and Institutes	54,467	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Universities	233,189	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	478,350	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,750,696	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	-	-	-	-	-	-	600,000	600,000	-	-	-	-	-	-	600,000
-	-	-	-	-	-	-	-	-	-	-	540,000	540,000	-	-	-	-	-	-	540,000
-	-	-	-	-	-	-	-	-	-	-	40,000	40,000	-	-	-	-	-	-	40,000
-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	-	-	-	-	20,000
-	-	-	-	-	-	-	-	-	-	-	600,000	600,000	-	-	-	-	-	-	600,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	-	-	1,543,311	1,543,311	-	-	-	-	-	-	-	-	-	-	1,543,311
-	-	-	-	-	-	-	449,801	449,801	-	-	-	-	-	-	-	-	-	-	449,801
-	-	-	-	-	-	-	463,255	463,255	-	-	-	-	-	-	-	-	-	-	463,255
-	-	-	-	-	-	-	161,262	161,262	-	-	-	-	-	-	-	-	-	-	161,262
-	-	-	-	-	-	-	7,686	7,686	-	-	-	-	-	-	-	-	-	-	7,686
-	-	-	-	-	-	-	133,249	133,249	-	-	-	-	-	-	-	-	-	-	133,249
-	-	-	-	-	-	-	328,058	328,058	-	-	-	-	-	-	-	-	-	-	328,058
-	-	-	-	-	-	-	1,543,311	1,543,311	-	-	-	-	-	-	-	-	-	-	1,543,311

OTHER APPROPRIATIONS (\$000)

VOTE 47 Commissions on Collection of Public Funds

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	32,715	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,756	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	24,225	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Mines and Lands	100	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	878	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Resource Operations	18	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,822	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Regional Economic and Skills Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Science and Universities	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Trade and Investment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(32,714)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	-	-	-	-	-	-	19,395	19,395	-	-	-	-	-	-	19,395
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	400
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	447	447	-	-	-	-	-	-	447
-	-	-	-	-	-	-	-	-	-	-	11,150	11,150	-	-	-	-	-	-	11,150
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	878	878	-	-	-	-	-	-	878
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1,327	1,327	-	-	-	-	-	-	1,327
-	-	-	-	-	-	-	-	-	-	-	4,676	4,676	-	-	-	-	-	-	4,676
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	480	480	-	-	-	-	-	-	480
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	25	25	-	-	-	-	-	-	25
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	(19,395)	-	(19,395)	(19,394)
-	-	-	-	-	-	-	-	-	-	-	19,396	19,396	-	-	-	(19,395)	-	(19,395)	1

OTHER APPROPRIATIONS (\$000)

VOTE 48 Allowances for Doubtful Revenue Accounts

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	93,151	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	63,590	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Mines and Lands	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	3,193	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Resource Operations	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Regional Economic and Skills Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Science and Universities	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Trade and Investment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(93,150)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	-	-	-	-	-	-	123,510	123,510	-	-	-	-	-	-	123,510
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	2,360	2,360	-	-	-	-	-	-	2,360
-	-	-	-	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	50
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	600	600	-	-	-	-	-	-	600
-	-	-	-	-	-	-	-	-	-	-	94,910	94,910	-	-	-	-	-	-	94,910
-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	2,871	2,871	-	-	-	-	-	-	2,871
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	570	570	-	-	-	-	-	-	570
-	-	-	-	-	-	-	-	-	-	-	9,100	9,100	-	-	-	-	-	-	9,100
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	8,029	8,029	-	-	-	-	-	-	8,029
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	10	10	-	-	-	-	-	-	10
-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	(123,510)	-	(123,510)	(123,509)
-	-	-	-	-	-	-	-	-	-	-	123,511	123,511	-	-	-	(123,510)	-	(123,510)	1

OTHER APPROPRIATIONS (\$000)

VOTE 49 BC Family Bonus

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Family Bonus	6,379	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	6,379	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 50 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	2,088	760	5	187	—	952	480	62	—	210	77	109	—	20	5
Administration and Support Services	1,318	760	5	187	—	952	1	20	—	30	77	60	—	—	5
Environmental Appeal Board	411	—	—	—	—	—	267	25	—	80	—	29	—	10	—
Forest Appeals Commission	359	—	—	—	—	—	212	17	—	100	—	20	—	10	—
Total	2,088	760	5	187	—	952	480	62	—	210	77	109	—	20	5

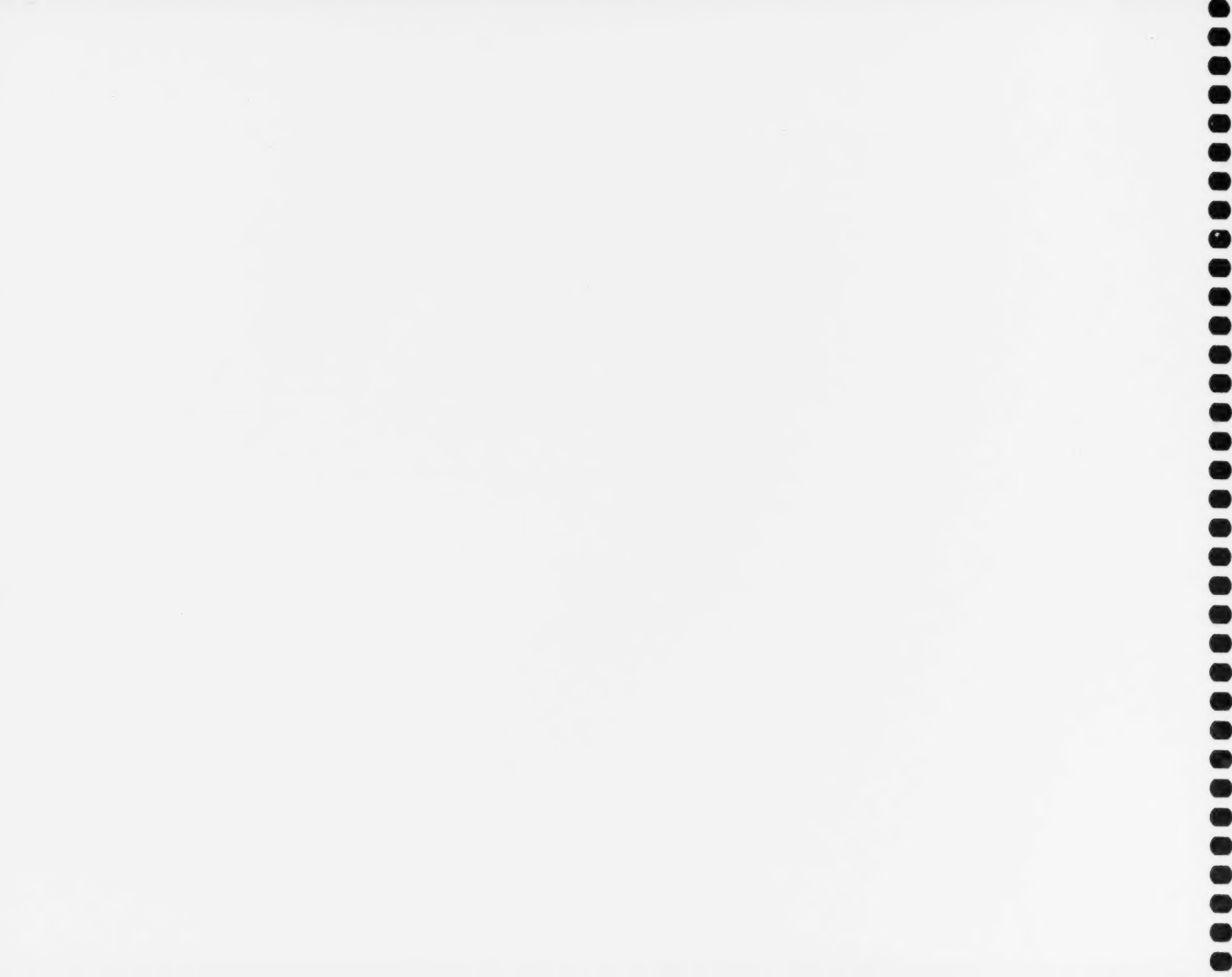
VOTE 51 Forest Practices Board

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	3,839	1,893	—	435	—	2,328	135	244	—	334	191	126	—	20	—
Total	3,839	1,893	—	435	—	2,328	135	244	—	334	191	126	—	20	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	-	-	-	4,317	-	-	4,317	-	-	-	-	-	-	-	-	-	-	4,317
-	-	-	-	-	4,317	-	-	4,317	-	-	-	-	-	-	-	-	-	-	4,317

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
-	-	5	137	1,105	-	-	-	-	-	-	20	20	-	(1)	(1)	-	(1)	(1)	2,075
-	-	5	137	335	-	-	-	-	-	-	20	20	-	(1)	(1)	-	(1)	(1)	1,305
-	-	-	-	411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	411
-	-	-	-	359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359
-	-	5	137	1,105	-	-	-	-	-	-	20	20	-	(1)	(1)	-	(1)	(1)	2,075

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
184	-	100	153	1,487	-	-	-	-	-	-	4	4	-	(1)	(1)	(1)	(2)	(3)	3,815
184	-	100	153	1,487	-	-	-	-	-	-	4	4	-	(1)	(1)	(1)	(2)	(3)	3,815



EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as workplace technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- 80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.